DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION

CENTRAL OFFICE

P. PAREDES ST., SAMPALOC, MANILA

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2024

No.26

(FROM THE FY 2024 CURRENT APPRORIATIONS)

Procurement Program/Project	PMO/ End-User	Early Procuremen										
PAP Code (UACS CODE) Procurement Program/Project	PMO/ End-User	Early Procuremen t Activity? (Yes/No)	Mode of Procurement	Advertisement/P osting of IB/REI	neces and a second control of the second	ot	Contract Signing	Source of Funds	Total	МООЕ	со	changes from the originally Approved APP)
IALS EXPENSE												•
ON TONERS FOR PORTABLE PRINTERS	Communication Technology - Office of the	1000	Small Value	N/A	N/A	3rd Quarter of 2024	3rd Quarter of 2024	GoP	148,651.00	148,651.00		For the newly purchased Portable Printers
		NO	Small Value	N/A	N/A	3rd Quarter of 2024	3rd Quarter of 2024	GoP	2,000.00	2,000.00		Additional Fund for the procurement of Microwave Oven
CTOP COMPUTER	Infrastructure and Information Security Division	terminal and	Repeat Order	N/A	N/A	3rd Quarter of 2024	3rd Quarter of 2024	GoP	1,300,000.00	1,300,000.00		Additional Desktop Computers for PRC Central Office
						•		•	1,450,651.00	1		
EF	N TONERS FOR PORTABLE PRINTERS R MACHINERY AND EQUIPMENT - DWAVE OVEN OP COMPUTER	R MACHINERY AND EQUIPMENT - Division (TDD) Network Infrastructure and Information Security Division (NIISD)	Communication Technology - Office of the Director (ICTS-OD) R MACHINERY AND EQUIPMENT - DIVISION (TDD) No Network Infrastructure and Information Security Division (NIISD)	Communication Technology - Office of the Director (ICTS-OD) R MACHINERY AND EQUIPMENT - DWAVE OVEN Network Infrastructure and Information Security Division NO Small Value Small Value NO Repeat Order	Communication Technology - Office of the Director (ICTS-OD) R MACHINERY AND EQUIPMENT - DWAVE OVEN Network Infrastructure and Information Security Division (NIISD) NO Small Value N/A No Small Value N/A	Communication Technology - Office of the Director (ICTS-OD) R MACHINERY AND EQUIPMENT - Test Development Division (TDD) No Small Value No Small Value	Communication Technology - Office of the Director (ICTS-OD) R MACHINERY AND EQUIPMENT - DIVISION (TDD) NO Small Value NO Small Value N/A N/A N/A Quarter of 2024 NO Small Value N/A N/A N/A Quarter of 2024 Network Infrastructure and Information Security Division (NIISD) NO Repeat Order N/A N/A N/A N/A Quarter of 2024	Communication Technology - Office of the Director (ICTS-OD) R MACHINERY AND EQUIPMENT - DIVISION (NO Small Value) NO Small Value NO Small Value N/A N/A N/A N/A N/A N/A 3rd Quarter of 2024 3rd Quarter of 2024	N TONERS FOR PORTABLE PRINTERS Communication Technology - Office of the Director (ICTS-OD) R MACHINERY AND EQUIPMENT - DWAVE OVEN NO Small Value NO Small Value N/A N/A N/A N/A 3rd Quarter of 2024 GoP AND Small Value N/A N/A N/A N/A N/A And Quarter of 2024 GoP And Quarter of 2024 GoP And Quarter of 2024 GoP OP COMPUTER NO Repeat Order N/A N/A N/A N/A And Quarter of 2024 GoP And Quarter of 2024 GoP	N TONERS FOR PORTABLE PRINTERS Communication Technology - Office of the Director (ICTS-OD) R MACHINERY AND EQUIPMENT - DIVISION (NIISD) NO Small Value N/A N/A N/A N/A N/A N/A N/A N/	Communication Technology - Office of the Director (ICTS-OD) R MACHINERY AND EQUIPMENT - DIVISION (NIISD) NO Small Value N/A N/A N/A N/A N/A N/A N/A N/	N TONERS FOR PORTABLE PRINTERS OF Communication Technology - Office of the Director (ICTS-OD) NO Small Value N/A N/A N/A N/A N/A N/A N/A N/

RASETES E. RAZONABE / WILMA T. UNANA Accountant / Budget Officer

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